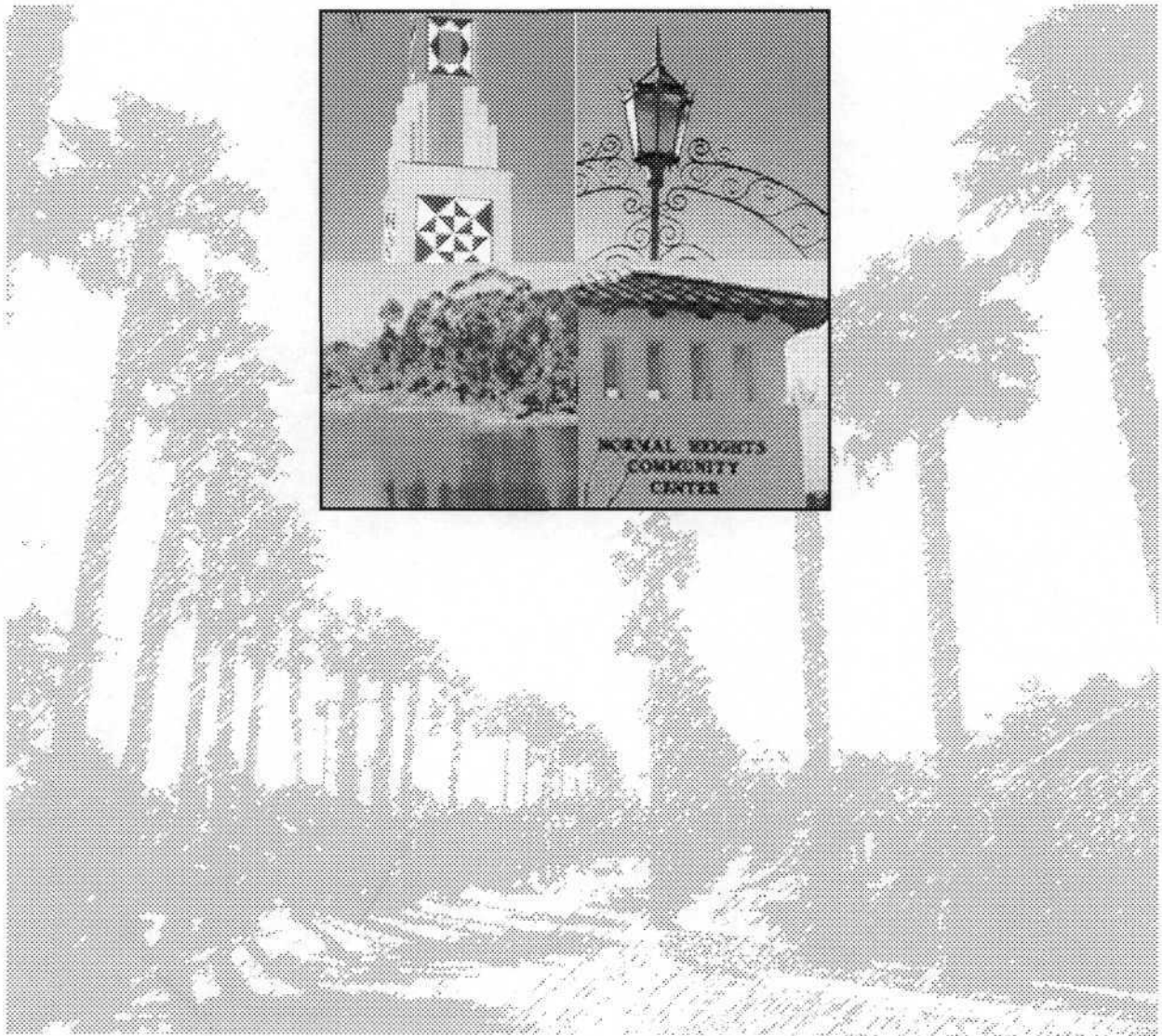


Mid-City Public Facilities Financing Plan



THE CITY OF SAN DIEGO

June 1998

Planning Department • Facilities Financing

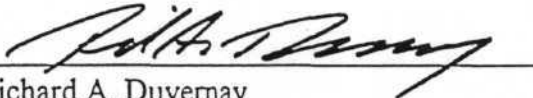
(R-99-153)

RESOLUTION NUMBER R- 290610.

ADOPTED ON AUG 04 1998

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO APPROVING THE MID-CITY PUBLIC FACILITIES
FINANCING PLAN AND RESCINDING THE EXISTING AND
APPROVING THE PROPOSED MID-CITY DEVELOPMENT
IMPACT FEES.

By



Richard A. Duvernay
Deputy City Attorney

RAD:lc

07/24/98

Or.Dept:Comm.&Eco.Dev.

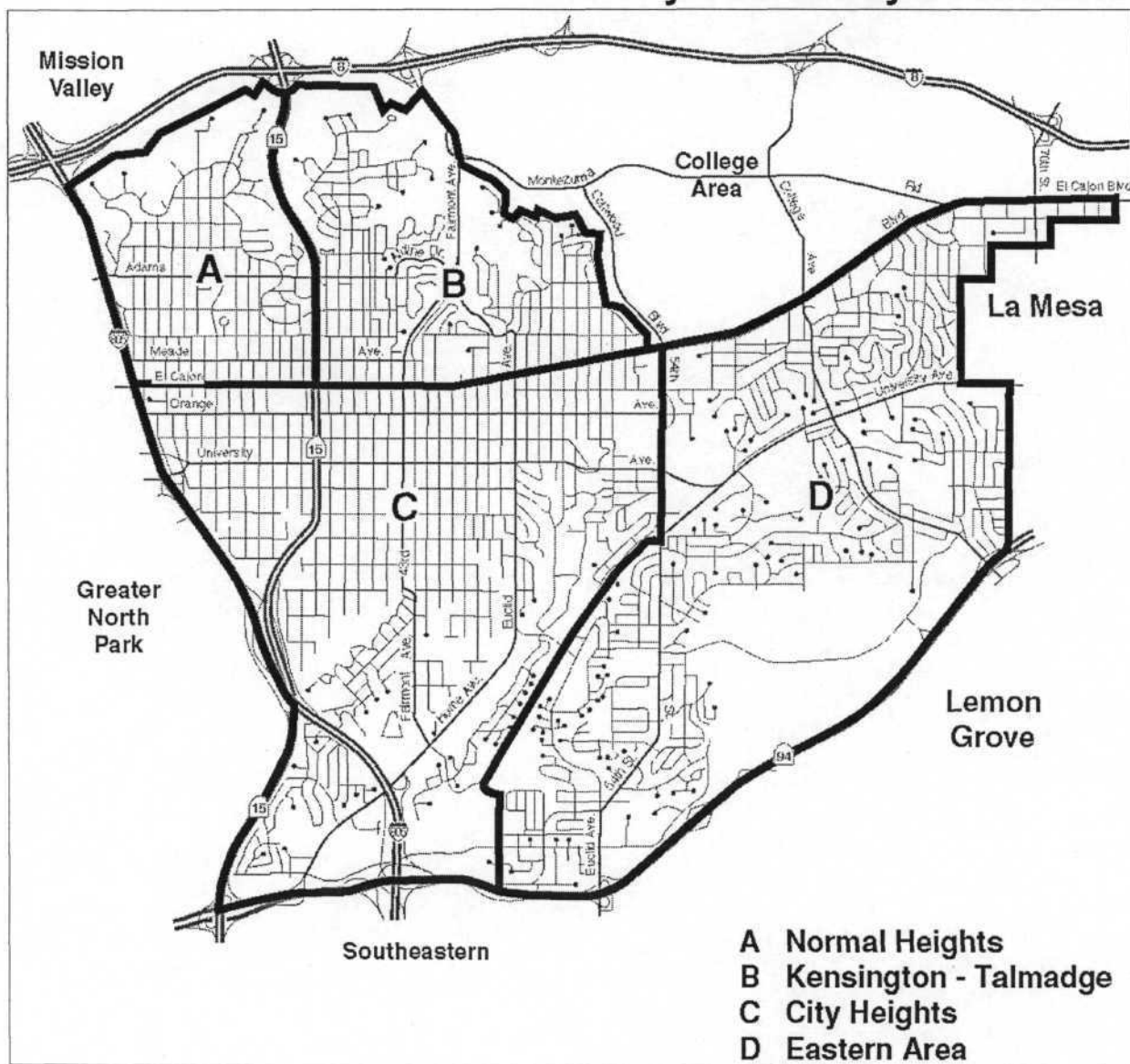
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Mid-City Community Boundaries



Mid-City - Public Facilities Financing Plan

Summary

This document is the first Public Facilities Financing Plan for the Mid-City Communities Planning area and sets forth the major public facilities needs in the areas of transportation (streets, storm drains, traffic signals etc.), libraries, park and recreation and fire stations.

The majority of the facilities included in this Financing Plan are needed now to serve existing population. The ultimate build-out of the community is expected over the next approximately 20 years. The Mid-City Communities Plan is expected to be adopted in conjunction with the Financing Plan. The Communities Plan is a guide for future development within the communities of City Heights, Eastern Area, Kensington/Talmadge and Normal Heights, and serves to determine the public facility needs reflected in this document. The City Council has previously adopted impact fees to help mitigate the cost of the public facilities necessitated by development in the Community. Impact Fees for residential development was adopted on August 4, 1987 by Resolution #269019 and Impact Fees for non-residential development on September 14, 1987 by Resolution #269274. This document provides the basis for a revision of the Impact Fees for the Mid-City Communities. It is projected that residential impact fees will generate approximately \$8.0 million and non-residential impact fees will generate approximately \$8.5 million. These funds will be short of the \$366.0 million required to satisfy the Mid-City Communities public facilities needs. The funding "gap" will have to be satisfied by other funding programs such as Capital Improvements Funds, State and Federal grants, private grants from major foundations, assessment districts, etc. Over the next year City staff will work with the communities in efforts to identify funding to enable the implementation of these public facilities.

General

The PROGRESS GUIDE AND GENERAL PLAN (General Plan) for the City of San Diego recommends the division of the City into planning areas which are designated as Urbanized, Planned Urbanizing and Future Urbanizing areas. Urbanized areas include the central portion of San Diego as well as the remaining older sections of the City. Planned Urbanizing areas consist of newly developing communities. Future Urbanizing areas include land which is presently undeveloped.

The Mid-City area is an urbanized area located centrally in the San Diego metropolitan area, Northeast of Centre City, South of Mission Valley, and

West of the City of La Mesa. The Mid-City communities include four, City Council approved, community planning areas: City Heights, Eastern Area, Kensington/Talmadge and Normal Heights.

Development Forecast and Analysis

The Mid-City Communities, totaling approximately 8,500 acres, is developing in accordance with the Community Plan to be approved by Council concurrent with this document. Currently, Mid-City contains approximately 52,000 dwelling units with a population in excess of 130,000 people. An analysis of projected development, using the Proposed Community Plan as a guide, indicates that there will be a potential increase of 3,318 Dwelling Units and approximately 110,000 Average Daily Trips.

Periodic Revision

To ensure that this program maintains its viability, this Plan may be periodically revised to include, but not necessarily be limited to, Council changes (Amendments) to the Community Plan.

City staff working together with the recognized planning groups should review and update this Plan periodically, and amend as necessary.

On an annual basis, City staff and the four recognized community planning groups should review the status of the Financing Plan, including a review of the Capital Improvement Program, to ensure that it's consistent with the goals and recommendations of the Community Plan.

Existing Public Facilities & Future Needs

Transportation

Mid-City is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Additional transportation improvements will be necessary to meet the needs of future development.

Transportation improvements in Mid-City are dictated by traffic volume. Improvements will be funded through a combination of Development Impact Fees (DIF) and other funding sources yet to be determined. Additional details on transportation improvements are provided in Tables 1-5.

Fire Protection

Fire protection for Mid-City is provided by Station #10, located in Rolando, Station #17, located in City Heights, Station #18, located in Normal Heights and Station #26, located in Oak Park. In addition the area is also served by Station #14, located in North Park and four stations near Mid-City to the West and South. No new stations will be required.

Library

Library service to the Mid-City Community is served by three branches, the City Heights Branch, Kensington/Normal Heights Branch and the Oak Park Branch. The area is also served by the College Heights Branch on College Avenue North of El Cajon Boulevard.

Most of the Mid-City Communities were developed prior to the adoption of the current General Plan standards for libraries. As a result the Community is lacking adequate library services. It is anticipated that additional facilities will be required. The projects are further described in Tables 1-5.

Park and Recreation

Most of the Mid-City Community was developed prior to the adoption of the current General Plan standards for parks. As a result the Community is deficient in park acreage.

Park and Recreation needs, which are based on the General Plan standards, consist of the acquisition and development of several parks. The projects are further described in Tables 1-5.

Police Protection

The Mid-City police substation recently opened in City Heights, adding to Mid-City's two police storefronts currently in the Eastern Area and City Heights area and two neighborhood satellite offices in Normal Heights and City Heights. No new stations will be required.

Community Service Center

The Mid-City Community Service Center is currently located at 3902 El Cajon Boulevard at 39th Street. This facility provides a convenient location for residents to obtain a variety of City Services, and supports other neighborhood programs, including a meeting room for Community Groups.

Financing Strategy

The City of San Diego has a variety of potential funding sources for financing public facilities. A portion of the funding for the needed facilities will be provided as a part of the subdivision process by developers and by Impact Fees.

Existing methods for financing public facilities are described below:

1. **DEVELOPMENT IMPACT FEES (DIF)** - Impact fees are a method whereby the impact of new development upon the infrastructure is measured and a fee system developed and imposed on developers to mitigate the impact of development, but cannot be used for existing developments share. The impact fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for facilities serving the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program. This is the financing method recommended for Mid-City. City Council approval is required.
2. **TRANSNET, GAS TAX**, and other programs such as a State-Local Partnership Program may provide funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital needs for transportation improvements in Mid-City. City Council approval is required.
3. **ASSESSMENT DISTRICTS** - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities. All Assessment Districts require 2/3 voter approval for passage.
4. **LANDSCAPING AND LIGHTING ACTS** - Funds may be used for parks, recreation, open space, installation or construction of planting and landscaping, street lighting facilities, and maintenance and servicing. These require 2/3 voter approval for passage.
5. **GENERAL OBLIGATION BOND ISSUES** - Prior to the late 1960's, bond issuance was considered the most appropriate method of funding many types of public facilities. These require 2/3 voter approval for passage.

6. **CERTIFICATES OF PARTICIPATION (COP)** - These funds may only be used for land acquisition and capital improvements. City Council approval is required.
7. **LEASE REVENUE BONDS** - These funds may only be used for capital improvements. City Council approval is required.
8. **BUSINESS LICENSE TAX REVENUE** - These funds are currently allocated for general City operations, but may be used for capital improvements. City Council approval is required.
9. **CAPITAL OUTLAY (LEASE REVENUE)** - These funds are to be used for capital improvements. City Council approval is required.
10. **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)** - This is a Federal grant that is applied for annually. The funds may only be used for eligible projects, applications are reviewed annually. City Council and HUD approval are required.
11. **FRANCHISE FEE REVENUE** - The City collects franchise funds from San Diego Gas and Electric and Cable companies for use of the City's right of way. These funds are currently allocated for general City operations, but may be used for capital improvements. City Council approval is required.
12. **LOCAL TRANSPORTATION FUND** - These funds are applied for and are used only for Bikeway projects. City Council and Federal approval are required.
13. **MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE** - The State allocates a portion of vehicle license fee revenue to local governments. These funds are currently allocated for general City operations, but may be used for capital improvements. City Council approval is required.
14. **PARKING VIOLATION REVENUE** - These funds are currently allocated for general City operations, but may be used for capital improvements. City Council approval is required.
15. **PARKING METER REVENUE** - These funds are currently allocated for general City operations, but may be used for capital improvements. City Council approval is required.
16. **PARK SERVICE DISTRICT FEES (PSD)** - This fee is charged at the Subdivision level and can only be used for parks and park

improvements. City Council approval is required.

17. **PROPERTY TAX REVENUE** - Property owners are taxed 1 percent of the assessed value of the property and the City receives approximately 17 percent. These funds are currently allocated for general City operations, but may be used for capital improvements. City Council approval is required.
18. **TRANSIENT OCCUPANCY TAX (TOT)** - The City's hotel tax is 10.5 percent and is currently allocated to eligible (tourist related) organizations that request funding annually, but may be used for capital improvements. City Council approval is required.
19. **ANNUAL ALLOCATIONS** - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of the sales tax revenue to support the Capital Improvements Program. This has not been possible for some time. However, if other revenues were increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements. City Council approval is required.

Potential methods for financing public facilities are described below:

20. **UTILITY USERS TAX** - These funds may be used for any general City operation or capital improvement. These require 2/3 voter approval for passage.
21. **SPECIAL TAXES FOR PUBLIC LIBRARIES** - These funds may only be used for libraries and library improvements. These require 2/3 voter approval for passage.
22. **SPECIAL TAXES FOR FIRE AND POLICE PROTECTION** - These funds may only be used for fire and police activities. These require 2/3 voter approval for passage.
23. **PARK AND PLAYGROUND ACT OF 1909** - These funds may be used for parks, urban open-space land, playground, and library facilities. These require 2/3 voter approval for passage.
24. **TREE PLANTING ACT OF 1931** - These funds may be used for the planting, maintenance or removal of trees and shrubs along city streets and to pay employee salaries to accomplish this work. These require 2/3 voter approval for passage.

Development Impact Fee Determination and Schedule

Background

The Mid-City Communities Plan Area is almost fully developed. Thus, the majority of the required public improvements will have to be provided through special funding mechanisms, other than DIF. In 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees, including those for the Mid-City Community Plan Area, to mitigate the impact of development on public facilities. Since the community is near build-out, the fees will provide only a small portion of the financing needed for the facilities.

As indicated previously, the San Diego Municipal Code established Park Fee will be reviewed in conjunction with Community Plan and PFFP.

Distribution of Project Costs and Fee Determination

Development of the actual DIF to be imposed is based on the extent or degree to which each type of development generates a demand for, or receives benefit from the various existing public facilities. For example, all development generates vehicular traffic and thus, on an equitable basis, should share in the cost of transportation projects.

Development Impact Fees were determined for the various categories of needed public facilities on the basis of total amount of development at Community Plan build-out and on the basis of additional public facilities needed at Community Plan build-out. The Impact Fee base includes all projects needs except those identified as subdivider funded or those adjacent to existing development. The fee also includes a 2% charge to cover City administrative costs.

Transportation

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report "San Diego Traffic Generators," authored by CALTRANS and SANDAG, the traffic trips generated by various classes of use are detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as to size, type of use, number of employees, floor area, parking spaces, or number of persons. The report distinguishes between the average daily trips (ADTs) generated by a single-family dwelling and a multi-family dwelling. For Impact Fee purposes, a single type of residential development is assumed for Mid-City (and all other urbanized

communities). The residential portion of the impact fee reflects an average daily trip (ADT) factor of seven as a basis for determining the Impact Fee. A considerable range has been found for traffic generation for non-residential developments depending on the character and use of the property. Non-residential land-uses typically generate between 100 to 900 average daily trips per acre. For non-residential development in the Mid-City Communities, average daily trips were used.

Using the approved land use intensity and trip generation rates, the total number of trips remaining at community plan build-out is estimated to be 110,000. An analysis of the DIF eligible street improvements required at community build-out (estimated costs in FY 1999 dollars) totaling \$60,339,800 indicates the cost per average daily trip for transportation facilities, including administrative costs, is \$75 per trip and \$525 ($\$75 \times 7$) per dwelling unit. This will be paid by all future development. The fee per dwelling unit was calculated using the average daily trip rate factor of seven, as previously explained.

Fire Facilities

The Fire Station portion of the fee relates to the cost of providing facilities to adequately provide fire protection services to both residential and non-residential development within the community. Residential Impact Fees are based on the average cost per dwelling unit. The average cost per 1,000 square feet of gross building area is used to determine fees for non-residential development.

The Fire Department has identified three fire stations servicing the Mid-City area as needing renovation/reconstruction. Each station, in addition to serving Mid-City, also provides protection to adjacent communities. Thus, only a portion of each station cost can be fairly allocated to Mid-City. As previously discussed, all development benefits from fire protection and thus is expected to participate in the fire portion of the DIF.

The previously approved DIF of \$5 per 1,000 square feet of gross building area and \$10 per dwelling unit will be used to provide funding for fire stations needing renovation/reconstruction.

Libraries

Library needs are based on population which is derived from the number of dwelling units estimated at build-out. Therefore, only residential developments are charged a DIF for a library.

Based upon General Plan standards and a forecast of total population in Mid-City at build-out, it was determined that two 15,000 square foot

facilities will be required within the Normal Heights/City Heights area and within the Eastern Area.

The community is considered 98 percent built-out, with 3,318 remaining dwelling units. An analysis of the DIF eligible library facilities required at community build-out (estimated costs in FY 1999 dollars) totaling \$9,725,000 indicates a cost per dwelling unit, including administrative costs, is \$60.

Park and Recreation

Park and recreation needs are based on population derived from the number of dwelling units in the community. The Park and Recreation Department has identified a number of projects needed in the Mid-City Community at build-out.

The community is considered 98 percent built-out, with 3,318 remaining dwelling units. An analysis of the DIF eligible park improvements required at community build-out (estimated costs in FY 1999 dollars) totaling \$296,330,000 indicates a cost per dwelling unit, including administrative costs, is \$1,822.

General Assumptions and Conditions

1. Developers will be required to provide facilities normally provided within the Subdivision Process as a condition of subdivision approval, including traffic signals.
2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.
3. The Development Impact Fee will be paid by the developer at the time of building permit issuance.
4. Development Impact Fee funds collected will be placed in a trust account with interest earnings accumulated for use in the community planning area.
5. A developer or group of developers can propose to build or improve a specific facility identified in the Public Facilities Financing Plan and, upon City Council approval, enter into an agreement to provide the facility, pursuant to Council Policy 800-12.
6. The Development Impact Fee would supplement "Park Fees" collected pursuant to the San Diego Municipal Code.

Development Impact Fee Schedule

Residential Property	Non-Residential Property
-----------------------------	-------------------------------------

Trans/ DU	Fire/ DU	Park/ DU	Library/ DU	Total/ DU		Trans/ ADT	Fire/ 1000 sf.
\$525	\$10	\$1,822	\$60	\$2,417		\$75	\$5

Summary of Facilities Needs - by Sub-Area

The following figures and Tables summarize the facility needs by the four sub-areas - City Heights, Eastern Area, Kensington-Talmadge and Normal Heights. Figures 1-4 illustrate general locations for the projects described. Tables 1-4 reflects both long range needs and those reflected in the current adopted Capital Improvements Program (CIP).

The near term needs listed in Tables 1-4 are subject to annual revisions in conjunction with Council adoption of the Annual CIP Budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

The following list should be used in conjunction with Tables 1-4 to determine a projects potential funding source:

- A- DEVELOPMENT IMPACT FEES (DIF)
- B- TRANSNET, GAS TAX
- C- ASSESSMENT DISTRICTS
- D- LANDSCAPING AND LIGHTING ACTS
- E- GENERAL OBLIGATION BOND ISSUES
- F- CERTIFICATES OF PARTICIPATION (COP)
- G- LEASE REVENUE BONDS
- H- BUSINESS LICENSE TAX REVENUE*
- I- CAPITAL OUTLAY (LEASE REVENUE)
- J- COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
- K- FRANCHISE FEE REVENUE*
- L- LOCAL TRANSPORTATION FUND
- M- MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE*
- N- PARKING VIOLATION REVENUE*
- O- PARKING METER REVENUE*
- P- PARK SERVICE DISTRICT FEES (PSD)
- Q- PROPERTY TAX REVENUE*
- R- TRANSIENT OCCUPANCY TAX (TOT)*
- S- ANNUAL ALLOCATIONS
- T- UTILITY USERS TAX
- U- SPECIAL TAXES FOR PUBLIC LIBRARIES
- V- SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
- W- PARK AND PLAYGROUND ACT OF 1909
- X- TREE PLANTING ACT OF 1931
- Y- TAX INCREMENT FUNDS (REDEVELOPMENT AREAS)

* These funds are currently allocated for general City operations, but may be used for Capital Improvements.

VAN DYKE



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Community & Economic Development
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GYH
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Table 1
CITY HEIGHTS - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
B-1	BIKEWAYS 1) 43 RD ST. FROM MEADE AVE. TO FAIRMOUNT AVE.; CLASS II/III BIKEWAY OF APPROX. 2 MILES 2) FAIRMOUNT AVE. FROM MEADE AVE. TO HOME AVE.; CLASS II/III BIKEWAY OF APPROX. 4 MILES 3) POPLAR ST. FROM FAIRMOUNT AVE. TO HOME AVE.; CLASS III BIKEWAY OF APPROX. 2.1 MILES 4) HOME AVE. FROM FAIRMOUNT AVE. TO FEDERAL BLVD.; CLASS II/III BIKEWAY OF APPROX. 2 MILES 5) FEDERAL BLVD. FROM HOME AVE. TO EUCLID AVE.; CLASS II/III BIKEWAY OF APPROX. 2 MILES	\$60,300	A, B, E-O, Q-T
S-8	STREETSCAPE IMPROVEMENTS INCLUDES PARKWAY TREES AND PEDESTRIAN LIGHTS ON ORANGE AVE., TROJAN AVE., LANDIS ST., MYRTLE ST., POPLAR ST., FEDERAL BLVD., 35 TH ST., CHEROKEE AVE., CENTRAL AVE., AND 52 ND ST., ENHANCED PAVING AT ORANGE AVE. - AT 35 TH ST.- I-15, 43 RD ST., FAIRMOUNT AVE., EUCLID AVE., AND 52 ND ST.; AT TROJAN AVE. - AT EUCLID AVE., 52 ND ST., AND 54 TH ST.; AT LANDIS ST. - AT CHEROKEE, MARLBOROUGH, 43 RD ST., FAIRMOUNT AVE., AND EUCLID AVE.; AT POPLAR ST. - AT FAIRMOUNT AVE., MARLBOROUGH, SNOWDROP, AND VIOLET; AT FEDERAL BLVD. - AT BRIDGEVIEW, HOME AVE., 47 TH ST, AND EUCLID AVE.; AT 35 TH ST.- AT EL CAJON, ORANGE, UNIVERSITY AVE., LANDIS, AND DWIGHT; AT CHEROKEE - AT UNIVERSITY AVE., LANDIS AND BELINGHAM; AT CENTRAL AVE - AT EL CAJON, ORANGE, UNIVERSITY AVE., LANDIS, THORN AND QUINCE; AT 52 ND - AT EL CAJON	\$10,600,000	A-O, Q-T, X
L-1	CITY HEIGHTS/NORMAL HEIGHTS BRANCH LIBRARY - A 15,000 SQUARE FOOT BRANCH LIBRARY ON THE SOUTHEAST CORNER OF EL CAJON BLVD. AND 37 TH ST.	\$5,750,000	A, E-K, M-O, Q-U
P-1	CENTRAL ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT CENTRAL ELEMENTARY SCHOOL LOCATED ON THE CORNER OF UNIVERSITY AVE. AND CENTRAL AVE.	\$450,000	A, E-K, M-T, W
P-2	COMMUNITY PARK - DEVELOPMENT OF A 27-ACRE PARK WITH A 10,000 SQUARE FOOT RECREATION BUILDING AND OLYMPIC SIZE SWIMMING POOL LOCATED BETWEEN THORNE AND QUINCE EAST SIDE OF FAIRMOUNT AVE., 3 1/2 BLOCKS WIDE TO EAST OF 45 TH ST.	\$60,150,000	A, E-K, M-T, W

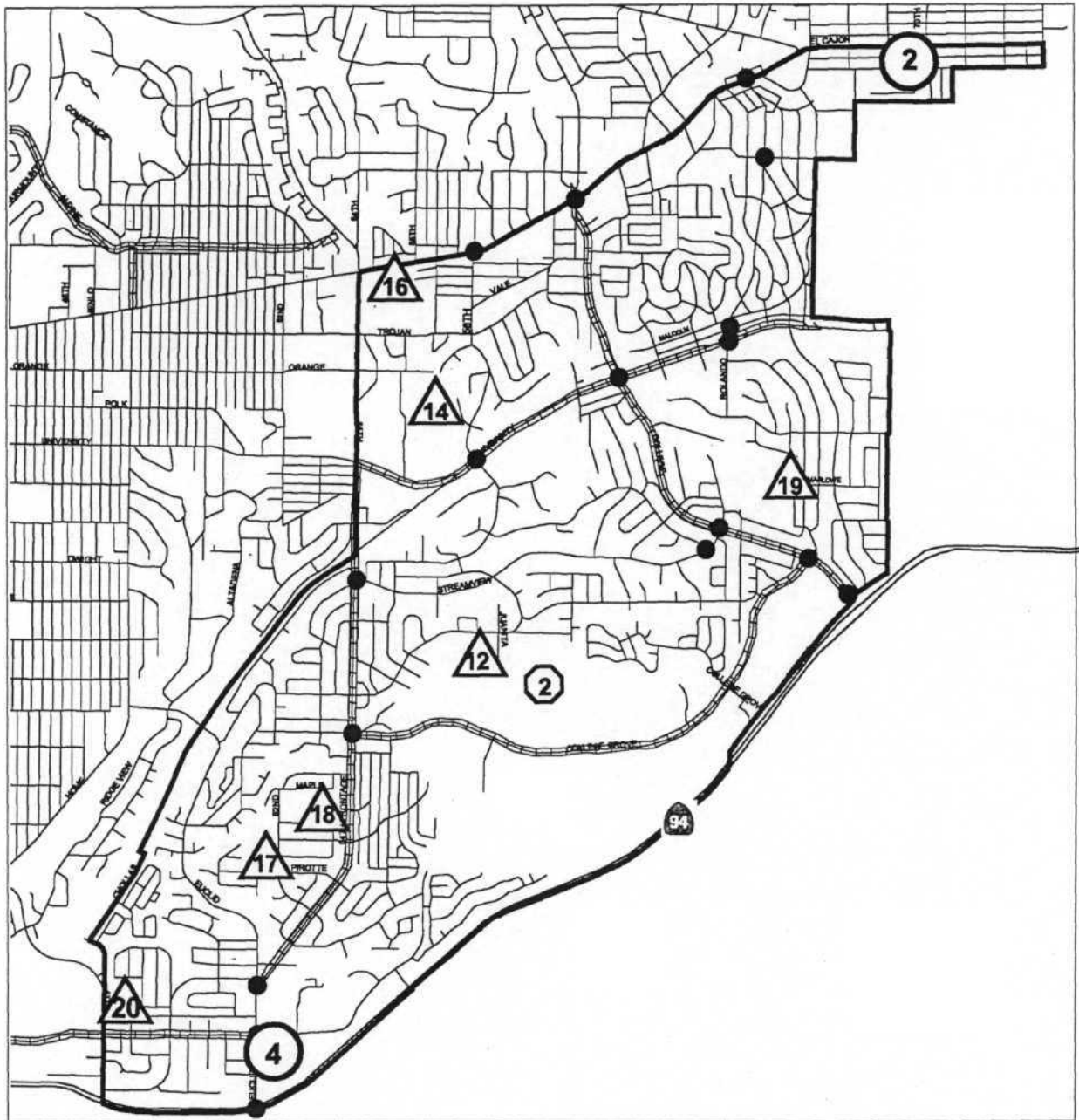
Table 1
CITY HEIGHTS - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
P-3	MINI-PARKS - DEVELOPMENT OF 22.5 ACRES OF MINI-PARKS. LOCATIONS HAVE NOT BEEN IDENTIFIED	\$42,495,000	A, E-K, M-T, W
P-4	PROPOSED NEW ELEMENTARY SCHOOL PROPERTY - JOINT USE - DEVELOPMENT OF SIX PARKS AT 3-ACRES EACH FOR A TOTAL OF 18 ACRES OF JOINT USE AT SIX PROPOSED NEW SCHOOLS. LOCATIONS ARE UNKNOWN	\$2,700,000	A, E-K, M-T, W
P-5	EDISON ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT EDISON ELEMENTARY SCHOOL LOCATED ON THE CORNER OF POLK AVE. AND 35 TH ST.	\$450,000	A, E-K, M-T, W
P-6	EUCLID ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT EUCLID ELEMENTARY SCHOOL LOCATED ON THE CORNER OF ORANGE AVE. AND EUCLID AVE.	\$450,000	A, E-K, M-T, W
P-7	EUCLID NEIGHBORHOOD PARK - DEVELOPMENT OF A 4-ACRE NEIGHBORHOOD PARK AT THE SOUTHEAST CORNER OF MENLO AND ORANGE AVE.	\$6,390,000	A, E-K, M-T, W
P-8	HAMILTON ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT HAMILTON ELEMENTARY SCHOOL LOCATED AT THE CORNER OF OLIVE AVE. AND 44 TH ST.	\$450,000	A, E-K, M-T, W
P-9	MARSHALL ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT MARSHALL ELEMENTARY SCHOOL LOCATED ON THE CORNER OF ALTADENA AVE. AND LORIS ST.	\$450,000	A, E-K, M-T, W
P-10	PARK DE LA CRUZ NEIGHBORHOOD PARK - DEVELOPMENT OF A 6.93 ACRE PARK WEST OF I-15 BETWEEN DWIGHT ST. AND WIGHTMAN ST. ON CITY-OWNED LAND	\$1,040,000	A, E-K, M-T, W

Table 1
CITY HEIGHTS - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
P-11	<p>TERALTA NEIGHBORHOOD PARK SOUTH - STATE ROUTE 15 COVER - DEVELOPMENT OF A 4-ACRE PARK ON STATE ROUTE 15 BETWEEN ORANGE AVE. AND POLK AVE. ON CITY OWNED LAND</p> <p>*Major Transportation Corridor projects include more than one community and therefore are not shown by sub-area</p>	\$600,000	A, E-K, M-T, W

Figure 2 - Capital Improvement Program Eastern Area



LEGEND

- Library
- △ Park & Recreation
- Transportation
- Streetscape
- ≡ Bikeways
- Eastern Area Boundary



Not to Scale



Every reasonable effort has been made to ensure the accuracy of this map. However, neither the RUS participants nor San Diego Data Processing Corporation assumes any liability arising from its use.

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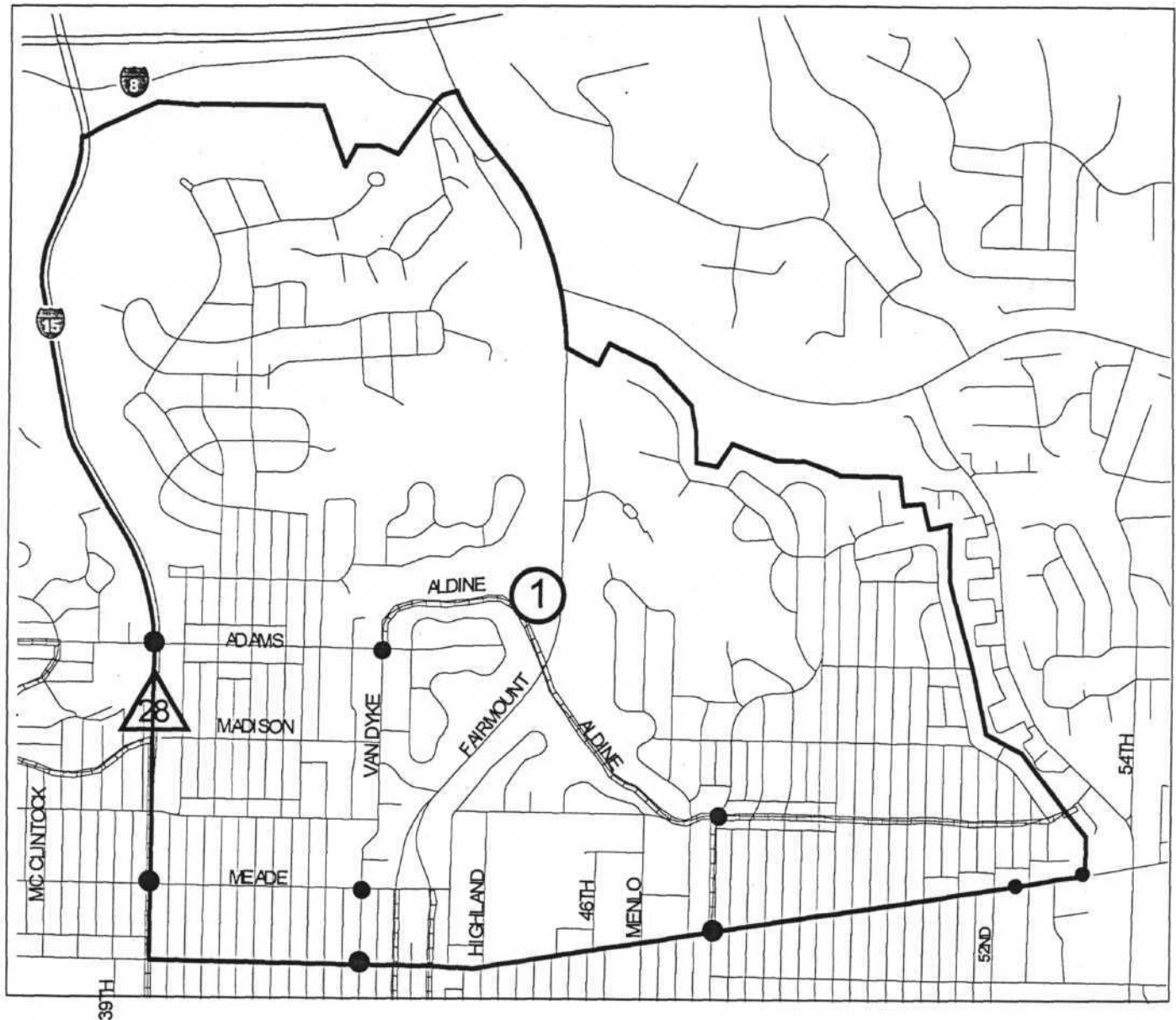
Table 2
EASTERN AREA - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
B-2	BIKEWAYS 1) COLLEGE AVE. FROM EL CAJON BLVD. TO LEMON GROVE CITY LIMITS; CLASS II/III BIKEWAY OF APPROX. 2 MILES 2) UNIVERSITY AVE. FROM 54 TH ST. TO LA MESA CITY LIMITS; CLASS II/III BIKEWAY OF APPROX. 3 MILES 3) 54 TH ST. FROM UNIVERSITY AVE. TO EUCLID AVE.; CLASS II/III BIKEWAY OF APPROX. 3 MILES 4) COLLEGE GROVE DR. FROM 54 TH ST. TO COLLEGE AVE.; CLASS II/III BIKEWAY OF APPROXIMATELY 3 MILES	\$67,500	A, B, E-O, Q-T
S-9	STREETSCAPE IMPROVEMENTS INCLUDES PEDESTRIAN LIGHTS ON 58 TH ST., STREAMVIEW DR. AND ROLANDO BLVD., AND ENHANCED PAVING AT 58 TH ST. - AT EL CAJON, UNIVERSITY AVE.; AT STREAMVIEW DR. - AT COLLEGE AVE., HUGES, 54 TH ST.; AT ROLANDO BLVD. - AT SOLITA, EL CAJON, UNIVERSITY AVE., MALCOLM INTERSECTIONS	\$3,000,000	A-O, Q-T, X
L-2	EASTERN AREA (OAK PARK) BRANCH LIBRARY - A 15,000 SQUARE FOOT LIBRARY ON APPROXIMATELY 1.5 ACRE SITE, ON CITY-OWNED PROPERTY ADJACENT TO CHOLLAS COMMUNITY PARK	\$3,975,000	A, E-K, M-O, Q-U
P-12	CARVER ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT CARVER ELEMENTARY SCHOOL LOCATED AT THE CORNER OF JUANITA ST. AND REDWOOD ST.	\$450,000	A, E-K, M-T, W
P-13	CHOLLAS LAKE RESOURCE-BASED PARK - DEVELOPMENT OF APPROXIMATELY 170-ACRES OF PARK, WHICH INCLUDES TWO 40,000 SQUARE FOOT GYMNASIUMS, TEN LIGHTED TENNIS COURTS, TEN LIGHTED BASKETBALL COURTS, AND OLYMPIC SIZE POOL	\$87,950,000	A, E-K, M-T, W
P-14	CRAWFORD HIGH SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT CRAWFORD HIGH SCHOOL LOCATED ON THE CORNER OF ORANGE AVE. AND COLTS WAY	\$450,000	A, E-K, M-T, W
P-15	MINI-PARKS - DEVELOPMENT OF 9.5 ACRES OF MINI-PARKS, LOCATIONS HAVE NOT BEEN IDENTIFIED	\$17,950,000	A, E-K, M-T, W

Table 2
EASTERN AREA - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
P-16	JACKSON ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT JACKSON ELEMENTARY SCHOOL LOCATED ON THE CORNER OF DAYTON ST. AND EL CAJON BLVD.	\$450,000	A, E-K, M-T, W
P-17	KALMIA STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 8.2 ACRE PARK ON 52 ND ST. AT KALMIA ST.	\$15,510,000	A, E-K, M-T, W
P-18	OAK PARK ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT OAK PARK ELEMENTARY SCHOOL LOCATED AT THE CORNER OF OAK PARK DR. AND 54 TH ST.	\$450,000	A, E-K, M-T, W
P-19	ROLANDO PARK ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT ROLANDO PARK ELEMENTARY SCHOOL LOCATED ON THE CORNER OF MARLOWE DR. AND GRANDE DR.	\$450,000	A, E-K, M-T, W
P-20	WEBSTER ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT WEBSTER ELEMENTARY SCHOOL LOCATED ON THE CORNER OF ELM ST. AND BROOKLINE ST.	\$450,000	A, E-K, M-T, W
	*Major Transportation Corridor projects include more than one community and therefore are not shown by sub-area		

Figure 3 - Capital Improvement Program Kensington-Talmadge



LEGEND

△ Park & Recreation

○ Transportation

● Streetscape

≡ Bikeways

□ Kensington-Talmadge Boundary



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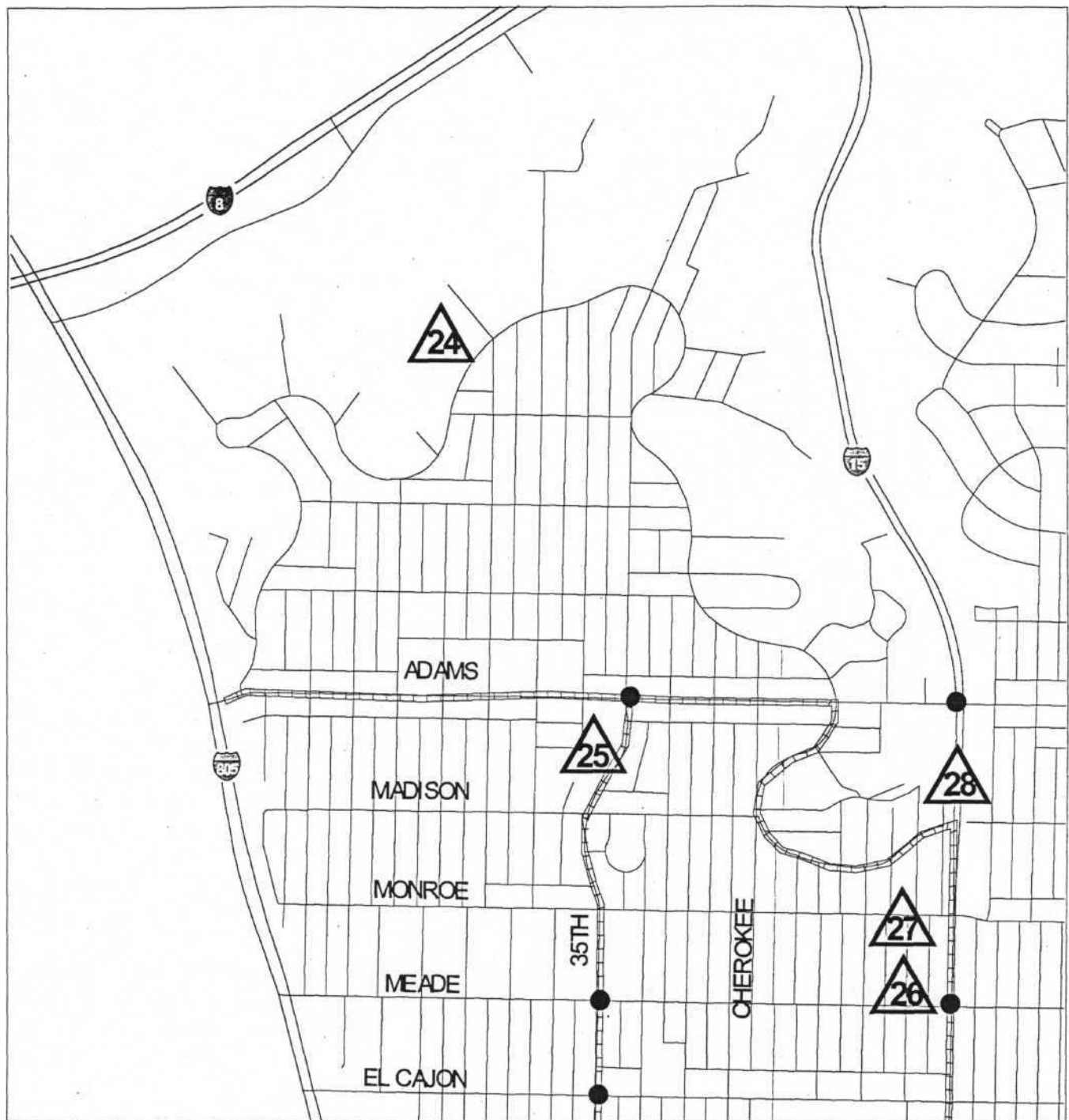
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Table 3
KENSINGTON/TALMADGE - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
B-3	BIKEWAYS 1) ALDINE DR. FROM ADAMS AVE. TO MONROE AVE.; CLASS II/III BIKEWAY OF APPROX. 1 MILE 2) MONROE AVE. FROM ALDINE DR. TO COLLWOOD BLVD.; CLASS II/III BIKEWAY OF APPROXIMATELY 1 MILE 3) EUCLID AVE. FROM MONROE AVE. TO WIGHTMAN ST.; CLASS II/III BIKEWAY OF APPROX. 1.5 MILES	\$12,500	A, B, E-O, Q-T
S-10	STREETSCAPE IMPROVEMENTS INCLUDES PEDESTRIAN LIGHTS ON ADAMS AVE., VAN DYKE AVE., MEADE AVE., MONROE AVE., AND EUCLID AVE.; AND ENHANCED PAVING AT ADAMS AVE. - AT VAN DYKE; AT VAN DYKE AVE. - AT EL CAJON BLVD.; AT MEADE AVE. - AT VAN DYKE; AT MONROE AVE. - AT EUCLID AVE.; AT EUCLID AVE. - AT EL CAJON BLVD.	\$2,100,000	A-O, Q-T, X
P-21	MINI-PARKS - DEVELOPMENT OF 4-ACRES OF MINI-PARKS, LOCATIONS HAVE NOT BEEN IDENTIFIED.	\$7,560,000	A, E-K, M-T, W
P-22	PROPOSED ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 5-ACRE PARK AT A PROPOSED NEW SCHOOL (YET TO BE DETERMINED) *Major Transportation Corridor projects include more than one community and therefore are not shown by sub-area	\$750,000	A, E-K, M-T, W

Figure 4 - Capital Improvement Program Normal Heights



LEGEND

- △ Park & Recreation
- Streetscape
- ▨ Bikeways
- ▭ Normal Heights Boundary



Not to Scale



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Table 4
NORMAL HEIGHTS - FACILITIES SUMMARY*
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
B-4	BIKEWAYS 1) ADAMS AVE. FROM I-805 TO VAN DYKE AVE.; CLASS II/III BIKEWAY OF APPROX. 2 MILES 2) 35 TH ST. FROM ADAMS AVE. TO LANDIS ST.; CLASS III BIKEWAY OF APPROX. 1.5 MILES 3) 40 TH ST. FROM MADISON AVE TO WIGHTMAN ST.; CLASS II/III BIKEWAY OF APPROX. 1 MILE 4) MOUNTAIN VIEW DR. FROM ADAMS AVE. TO WARD RD.; CLASS II/III BIKEWAY OF APPROX. 0.5 MILE 5) MADISON AVE. FROM WARD RD. TO 40 TH ST.; CLASS II/III BIKEWAY OF APPROX. 0.5 MILE	\$33,500	A, B, E-O, Q-T
S-11	STREETSCAPE IMPROVEMENTS INCLUDES PARKWAY TREES AND PEDESTRIAN LIGHTS ON ADAMS AVENUE, MEADE AVE., AND 35 TH ST. AND ENHANCED PAVING AT ADAMS AVE. - AT 35 TH ST. AND OVER I-15; AT MEADE AVE. - AT 35 TH ST. AND I-15; AT 35 TH ST. - AT EL CAJON BLVD.	\$2,100,000	A-O, Q-T, X
P-23	MINI-PARKS - DEVELOPMENT OF 5-ACRES OF MINI-PARKS, LOCATIONS HAVE NOT BEEN IDENTIFIED	\$9,510,000	A, E-K, M-T, W
P-24	34TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 5.1-ACRE PARK ON 34 TH ST. AT MOUNTAIN VIEW DR.	\$9,645,000	A, E-K, M-T, W
P-25	35TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 5-ACRE PARK ON 35 TH ST. BETWEEN ADAMS AVE. AND MADISON AVE.	\$9,510,000	A, E-K, M-T, W
P-26	39TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 4-ACRE PARK AT 39 TH ST. BETWEEN MADISON AVE. AND MEADE AVE., ON CITY- OWNED LAND	\$600,000	A, E-K, M-T, W
P-27	39TH STREET NEIGHBORHOOD PARK - EXPANSION - DEVELOPMENT OF 5-ACRES OF PARK AT 39 TH STREET BETWEEN MADISON AVE. AND MEADE AVE	\$9,510,000	A, E-K, M-T, W
P-28	40TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 5-ACRE PARK AT 40 TH STREET BETWEEN ADAMS AVE. AND MADISON AVE.	\$9,510,000	A, E-K, M-T, W
*Major Transportation Corridor projects include more than one community and therefore are not shown by sub-area			

Mid-City Summary of Facilities Needs

The following figure and Table summarize the facility needs of the Mid-City Community. Figure 5 illustrates general locations for the projects described. Table 5 reflects both long range needs and those reflected in the current adopted Capital Improvements Program (CIP).

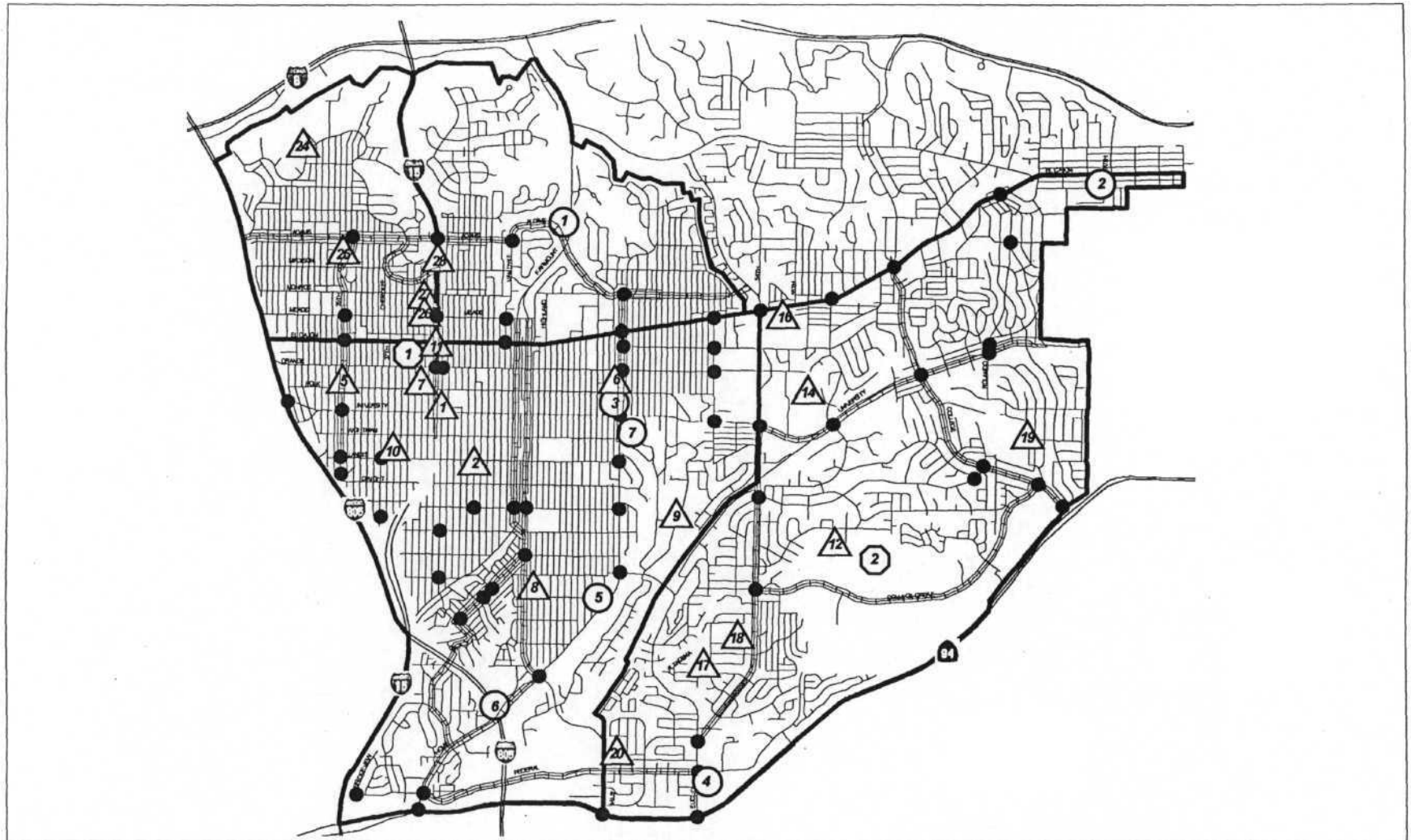
The near term needs listed in Table 5 are subject to annual revisions in conjunction with Council adoption of the Annual CIP Budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

The following list should be used in conjunction with Table 5 to determine a projects potential funding source:

- A- DEVELOPMENT IMPACT FEES (DIF)
- B- TRANSNET, GAS TAX
- C- ASSESSMENT DISTRICTS
- D- LANDSCAPING AND LIGHTING ACTS
- E- GENERAL OBLIGATION BOND ISSUES
- F- CERTIFICATES OF PARTICIPATION (COP)
- G- LEASE REVENUE BONDS
- H- BUSINESS LICENSE TAX REVENUE*
- I- CAPITAL OUTLAY (LEASE REVENUE)
- J- COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
- K- FRANCHISE FEE REVENUE*
- L- LOCAL TRANSPORTATION FUND
- M- MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE*
- N- PARKING VIOLATION REVENUE*
- O- PARKING METER REVENUE*
- P- PARK SERVICE DISTRICT FEES (PSD)
- Q- PROPERTY TAX REVENUE*
- R- TRANSIENT OCCUPANCY TAX (TOT)*
- S- ANNUAL ALLOCATIONS
- T- UTILITY USERS TAX
- U- SPECIAL TAXES FOR PUBLIC LIBRARIES
- V- SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
- W- PARK AND PLAYGROUND ACT OF 1909
- X- TREE PLANTING ACT OF 1931
- Y- TAX INCREMENT FUNDS (REDEVELOPMENT AREAS)

* These funds are currently allocated for general City operations, but may be used for Capital Improvements.

Figure 5 - Capital Improvement Program Mid - City



-  Library
-  Park & Recreation
-  Transportation
-  Streetscape
-  Bikeways
-  Mid City Neighborhood Boundaries



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Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>TRANSPORTATION PROJECTS</u>		
T-1	ALDINE DR. FROM VAN DYKE AVE. TO MONROE AVE. - ADD CURB AND GUTTER TO ROADWAY AND RESURFACE	\$280,000	A, B, E-O, Q-T
T-2	EL CAJON BLVD. AND 70TH STREET INTERSECTION - PROVIDES FOR AN ADDITIONAL LEFT TURN LANE FOR EASTBOUND TRAFFIC ON EL CAJON BLVD.	\$210,000	A, B, E-O, Q-T
T-3	EUCLID AVE.- EL CAJON BLVD. TO CHOLLAS CREEK - FROM EL CAJON BLVD TO LANDIS ST. WIDEN TO A 3-LANE COLLECTOR; FROM LANDIS ST. TO CHOLLAS CREEK - WIDEN TO A 4-LANE COLLECTOR ST	\$11,100,000	A, B, E-O, Q-T
T-4	FEDERAL BLVD. AND EUCLID AVE. INTERSECTION - WIDEN SOUTHBOUND EUCLID AVE. TO AN ADDITIONAL SHARED RIGHT AND THROUGH LANE.; RESTRIPE EASTBOUND FEDERAL BLVD. FROM SINGLE THROUGH LANE TO ONE THROUGH LANE , SHARED THROUGH LANE AND RIGHT TURN LANE	\$86,000	A, B, E-O, Q-T
T-5	HOME AVE. FROM FAIRMOUNT AVE. TO EUCLID AVE. - WIDEN TO A 4 LANE COLLECTOR ST.	\$1,300,000	A, B, E-O, Q-T
T-6	I-805 SOUTHBOUND ON/OFF RAMPS/HOME AVE. INTERSECTION - WIDEN WESTBOUND APPROACH (HOME AVE) TO PROVIDE AN ADDITIONAL LEFT TURN, MODIFICATION OF THE TRAFFIC SIGNAL, AND NARROWING AND RELOCATING THE CENTER MEDIAN	\$150,000	A, B, E-O, Q-T
T-7	UNIVERSITY AVE./EUCLID AVE. INTERSECTION - WIDEN EASTBOUND UNIVERSITY AVE TO PROVIDE ONE RIGHT TURN, WIDEN NORTHBOUND EUCLID AVE. TO PROVIDE ONE LEFT TURN LANE AND ONE RIGHT TURN LANE	\$590,000	A, B, E-O, Q-T

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>TRANSPORTATION PROJECTS (Continued)</u>		
B-1	CITY HEIGHTS - BIKEWAYS 1) 43 RD ST. FROM MEADE AVE. TO FAIRMOUNT AVE.; CLASS II/III BIKEWAY OF APPROX. 2 MILES 2) FAIRMOUNT AVE. FROM MEADE AVE. TO HOME AVE.; CLASS II/III BIKEWAY OF APPROX. 4 MILES 3) POPLAR ST. FROM FAIRMOUNT AVE. TO HOME AVE.; CLASS III BIKEWAY OF APPROX. 2.1 MILES 4) HOME AVE. FROM FAIRMOUNT AVE. TO FEDERAL BLVD.; CLASS II/III BIKEWAY OF APPROX. 2 MILES 5) FEDERAL BLVD. FROM HOME AVE. TO EUCLID AVE.; CLASS II/III BIKEWAY OF APPROX. 2 MILES	\$60,300	A, B, E-O, Q-T
B-2	EASTERN AREA - BIKEWAYS 1) COLLEGE AVE. FROM EL CAJON BLVD. TO LEMON GROVE CITY LIMITS; CLASS II/III BIKEWAY OF APPROX. 2 MILES 2) UNIVERSITY AVE. FROM 54 TH ST. TO LA MESA CITY LIMITS; CLASS II/III BIKEWAY OF APPROX. 3 MILES 3) 54 TH ST. FROM UNIVERSITY AVE. TO EUCLID AVE.; CLASS II/III BIKEWAY OF APPROX. 3 MILES 4) COLLEGE GROVE DR. FROM 54 TH ST. TO COLLEGE AVE.; CLASS II/III BIKEWAY OF APPROXIMATELY 3 MILES	\$67,500	A, B, E-O, Q-T
B-3	KENSINGTON/TALMADGE - BIKEWAYS 1) ALDINE DR. FROM ADAMS AVE. TO MONROE AVE.; CLASS II/III BIKEWAY OF APPROX. 1 MILE 2) MONROE AVE. FROM ALDINE DR. TO COLLWOOD BLVD.; CLASS II/III BIKEWAY OF APPROXIMATELY 1 MILE 3) EUCLID AVE. FROM MONROE AVE. TO WIGHTMAN ST.; CLASS II/III BIKEWAY OF APPROX. 1.5 MILES	\$12,500	A, B, E-O, Q-T

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>TRANSPORTATION PROJECTS (Continued)</u>		
B-4	NORMAL HEIGHTS - BIKEWAYS 1) ADAMS AVE. FROM I-805 TO VAN DYKE AVE.; CLASS II/III BIKEWAY OF APPROX. 2 MILES 2) 35 TH ST. FROM ADAMS AVE. TO LANDIS ST.; CLASS III BIKEWAY OF APPROX. 1.5 MILES 3) 40 TH ST. FROM MADISON AVE TO WIGHTMAN ST.; CLASS II/III BIKEWAY OF APPROX. 1 MILE 4) MOUNTAIN VIEW DR. FROM ADAMS AVE. TO WARD RD.; CLASS II/III BIKEWAY OF APPROX. 0.5 MILE 5) MADISON AVE. FROM WARD RD. TO 40 TH ST.; CLASS II/III BIKEWAY OF APPROX. 0.5 MILE	\$33,500	A, B, E-O, Q-T
S-1	COLLEGE AVE. STREETSCAPE IMPROVEMENTS INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS, ENHANCED PAVING AT COLLEGE GROVE INTERSECTION AND A GATEWAY MONUMENT AT SR-94	\$1,600,000	A-O, Q-T, X
S-2	COLLEGE GROVE DRIVE STREETSCAPE IMPROVEMENTS INCLUDES PARKWAY TREES AND PEDESTRIAN LIGHTS	\$1,300,000	A-O, Q-T, X
S-3	EL CAJON BOULEVARD STREETSCAPE IMPROVEMENTS INCLUDES NEW LANDSCAPED CENTER MEDIANS, PARKWAY TREES, IRRIGATION SYSTEM, ENHANCED PAVING AT I-805, I-15, 43 RD ST., FAIRMOUNT AVE., EUCLID AVE., 54 TH ST., AND COLLEGE AVE INTERSECTIONS, PEDESTRIAN LIGHTS, AND GATEWAY MONUMENTS AT I-805, I-15, FAIRMOUNT AVE., AND 54 TH ST.	\$10,250,000	A-O, Q-T, X
S-4	EUCLID/HOME AVENUE STREETSCAPE IMPROVEMENTS INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS, ENHANCED PAVING AT EUCLID/HOME AVE., AND EUCLID AVE./54TH ST. INTERSECTIONS, AND GATEWAY MONUMENTS AT HOME AVE. /SR-94 AND EUCLID AVE./SR-94	\$4,500,000	A-O, Q-T, X

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>TRANSPORTATION PROJECTS (Continued)</u>		
S-5	UNIVERSITY AVENUE STREETScape IMPROVEMENTS INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS, ENHANCED PAVING AT I-805, I-15, 43 RD ST., FAIRMOUNT AVE., EUCLID AVE., 54 TH , COLLEGE AVE. INTERSECTIONS AND GATEWAY MONUMENTS AT I-805 AND I-15	\$4,300,000	A-O, Q-T, X
S-6	43RD AND FAIRMOUNT COUPLET & 47TH STREET STREETScape IMPROVEMENTS INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS, ENHANCED PAVING AT 43 RD ST./FAIRMOUNT AVE. (SOUTH), POPLAR ST./FAIRMOUNT AVE. AND HOME AVE. INTERSECTIONS, AND GATEWAY MONUMENTS AT 47 TH ST AND SR-94	\$4,400,000	A-O, Q-T, X
S-7	54TH STREET STREETScape IMPROVEMENTS INCLUDES PARKWAY TREES, PEDESTRIAN LIGHTS AND ENHANCED PAVING AT 54 TH . AND COLLEGE GROVE DRIVE INTERSECTION	\$2,300,000	A-O, Q-T, X
S-8	CITY HEIGHTS COMMUNITY - STREETScape IMPROVEMENTS INCLUDES PARKWAY TREES AND PEDESTRIAN LIGHTS ON ORANGE AVE., TROJAN AVE., LANDIS ST., MYRTLE ST., POPLAR ST., FEDERAL BLVD., 35 TH ST., CHEROKEE AVE., CENTRAL AVE., AND 52 ND ST., ENHANCED PAVING AT ORANGE AVE. - AT 35 TH ST.- I-15, 43 RD ST., FAIRMOUNT AVE., EUCLID AVE., AND 52 ND ST.; AT TROJAN AVE. - AT EUCLID AVE., 52 ND ST., AND 54 TH ST.; AT LANDIS ST. - AT CHEROKEE, MARLBOROUGH, 43 RD ST., FAIRMOUNT AVE., AND EUCLID AVE.; AT POPLAR ST. - AT FAIRMOUNT AVE., MARLBOROUGH, SNOWDROP, AND VIOLET; AT FEDERAL BLVD. - AT BRIDGEVIEW, HOME AVE., 47 TH ST, AND EUCLID AVE.; AT 35 TH ST.- AT EL CAJON, ORANGE, UNIVERSITY AVE., LANDIS, AND DWIGHT; AT CHEROKEE - AT UNIVERSITY AVE., LANDIS AND BELINGHAM; AT CENTRAL AVE - AT EL CAJON, ORANGE, UNIVERSITY AVE., LANDIS, THORN AND QUINCE; AT 52 ND - AT EL CAJON , TROJAN, ORANGE, UNIVERSITY AVE. INTERSECTIONS	\$10,600,000	A-O, Q-T, X

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>TRANSPORTATION PROJECTS (Continued)</u>		
S-9	EASTERN AREA COMMUNITY STREETSCAPE IMPROVEMENTS INCLUDES PEDESTRIAN LIGHTS ON 58 TH ST., STREAMVIEW DR. AND ROLANDO BLVD., AND ENHANCED PAVING AT 58 TH ST. - AT EL CAJON, UNIVERSITY AVE.,; AT STREAMVIEW DR. - AT COLLEGE AVE., HUGES, 54 TH ST.; AT ROLANDO BLVD. - AT SOLITA, EL CAJON, UNIVERSITY AVE., MALCOLM INTERSECTIONS	\$3,000,000	A-O, Q-T, X
S-10	KENSINGTON/TALMADGE COMMUNITY STREETSCAPE IMPROVEMENTS INCLUDES PEDESTRIAN LIGHTS ON ADAMS AVE., VAN DYKE AVE., MEADE AVE., MONROE AVE., AND EUCLID AVE.; AND ENHANCED PAVING AT ADAMS AVE. - AT VAN DYKE; AT VAN DYKE AVE. - AT EL CAJON BLVD.; AT MEADE AVE. - AT VAN DYKE; AT MONROE AVE. - AT EUCLID AVE.; AT EUCLID AVE. - AT EL CAJON BLVD.	\$2,100,000	A-O, Q-T, X
S-11	NORMAL HEIGHTS COMMUNITY STREETSCAPE IMPROVEMENTS INCLUDES PARKWAY TREES AND PEDESTRIAN LIGHTS ON ADAMS AVENUE, MEADE AVE., AND 35 TH ST. AND ENHANCED PAVING AT ADAMS AVE. - AT 35 TH ST. AND OVER I-15; AT MEADE AVE. - AT 35 TH ST. AND I-15; AT 35 TH ST. - AT EL CAJON BLVD.	\$2,100,000	A-O, Q-T, X
	TOTAL TRANSPORTATION COSTS	\$60,339,800	
	<u>LIBRARY PROJECTS</u>		
L-1	CITY HEIGHTS/NORMAL HEIGHTS BRANCH LIBRARY - A 15,000 SQUARE FOOT BRANCH LIBRARY ON THE SOUTHEAST CORNER OF EL CAJON BLVD. AND 37 TH ST.	\$5,750,000	A, E-K, M-O, Q-U

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
L-2	<u>LIBRARY PROJECTS (Continued)</u> EASTERN AREA (OAK PARK) BRANCH LIBRARY - A 15,000 SQUARE FOOT LIBRARY ON APPROXIMATELY 1.5 ACRE SITE, ON CITY-OWNED PROPERTY ADJACENT TO CHOLLAS COMMUNITY PARK TOTAL LIBRARY COSTS	\$3,975,000 \$9,725,000	A, E-K, M-O, Q-U
	<u>PARK AND RECREATION PROJECTS</u> <u>CITY HEIGHTS</u>		
P-1	CENTRAL ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT CENTRAL ELEMENTARY SCHOOL LOCATED ON THE CORNER OF UNIVERSITY AVE. AND CENTRAL AVE.	\$450,000	A, E-K, M-T, W
P-2	CITY HEIGHTS COMMUNITY PARK - DEVELOPMENT OF A 27-ACRE PARK WITH A 10,000 SQUARE FOOT RECREATION BUILDING AND OLYMPIC SIZE SWIMMING POOL LOCATED BETWEEN THORNE AND QUINCE EAST SIDE OF FAIRMOUNT AVE., 3 1/2 BLOCKS WIDE TO EAST OF 45 TH ST.	\$60,150,000	A, E-K, M-T, W
P-3	CITY HEIGHTS MINI-PARKS - DEVELOPMENT OF 22.5 ACRES OF MINI-PARKS. LOCATIONS HAVE NOT BEEN IDENTIFIED	\$42,495,000	A, E-K, M-T, W
P-4	CITY HEIGHTS PROPOSED NEW ELEMENTARY SCHOOL PROPERTY - JOINT USE - DEVELOPMENT OF SIX PARKS AT 3-ACRES EACH FOR A TOTAL OF 18 ACRES OF JOINT USE AT SIX PROPOSED NEW SCHOOLS. LOCATIONS ARE UNKNOWN	\$2,700,000	A, E-K, M-T, W

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>PARK AND RECREATION PROJECTS (Continued)</u>		
	<u>CITY HEIGHTS (Continued)</u>		
P-5	EDISON ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT EDISON ELEMENTARY SCHOOL LOCATED ON THE CORNER OF POLK AVE. AND 35 TH ST.	\$450,000	A, E-K, M-T, W
P-6	EUCLID ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT EUCLID ELEMENTARY SCHOOL LOCATED ON THE CORNER OF ORANGE AVE. AND EUCLID AVE.	\$450,000	A, E-K, M-T, W
P-7	EUCLID NEIGHBORHOOD PARK - DEVELOPMENT OF A 4-ACRE NEIGHBORHOOD PARK AT THE SOUTHEAST CORNER OF MENLO AND ORANGE AVE.	\$6,390,000	A, E-K, M-T, W
P-8	HAMILTON ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT HAMILTON ELEMENTARY SCHOOL LOCATED AT THE CORNER OF OLIVE AVE. AND 44 TH ST.	\$450,000	A, E-K, M-T, W
P-9	MARSHALL ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT MARSHALL ELEMENTARY SCHOOL LOCATED ON THE CORNER OF ALTADENA AVE. AND LORIS ST.	\$450,000	A, E-K, M-T, W
P-10	PARK DE LA CRUZ NEIGHBORHOOD PARK - DEVELOPMENT OF A 6.93 ACRE PARK WEST OF I-15 BETWEEN DWIGHT ST. AND WIGHTMAN ST. ON CITY-OWNED LAND	\$1,040,000	A, E-K, M-T, W
P-11	TERALTA NEIGHBORHOOD PARK SOUTH - STATE ROUTE 15 COVER - DEVELOPMENT OF A 4-ACRE PARK ON STATE ROUTE 15 BETWEEN ORANGE AVE. AND POLK AVE. ON CITY OWNED LAND	\$600,000	A, E-K, M-T, W

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>PARK AND RECREATION PROJECTS (Continued)</u>		
	<u>EASTERN AREA</u>		
P-12	CARVER ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT CARVER ELEMENTARY SCHOOL LOCATED AT THE CORNER OF JUANITA ST. AND REDWOOD ST.	\$450,000	A, E-K, M-T, W
P-13	CHOLLAS LAKE RESOURCE-BASED PARK - DEVELOPMENT OF APPROXIMATELY 170-ACRES OF PARK, WHICH INCLUDES TWO 40,000 SQUARE FOOT GYMNASIUMS, TEN LIGHTED TENNIS COURTS, TEN LIGHTED BASKETBALL COURTS, AND OLYMPIC SIZE POOL	\$87,950,000	A, E-K, M-T, W
P-14	CRAWFORD HIGH SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT CRAWFORD HIGH SCHOOL LOCATED ON THE CORNER OF ORANGE AVE. AND COLTS WAY	\$450,000	A, E-K, M-T, W
P-15	EASTERN AREA MINI-PARKS - DEVELOPMENT OF 9.5 ACRES OF MINI-PARKS, LOCATIONS HAVE NOT BEEN IDENTIFIED	\$17,950,000	A, E-K, M-T, W
P-16	JACKSON ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT JACKSON ELEMENTARY SCHOOL LOCATED ON THE CORNER OF DAYTON ST. AND EL CAJON BLVD.	\$450,000	A, E-K, M-T, W
P-17	KALMIA STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 8.2 ACRE PARK ON 52 ND ST. AT KALMIA ST.	\$15,510,000	A, E-K, M-T, W
P-18	OAK PARK ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT OAK PARK ELEMENTARY SCHOOL LOCATED AT THE CORNER OF OAK PARK DR. AND 54 TH ST.	\$450,000	A, E-K, M-T, W

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>PARK AND RECREATION PROJECTS (Continued)</u>		
	<u>EASTERN AREA (Continued)</u>		
P-19	ROLANDO PARK ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT ROLANDO PARK ELEMENTARY SCHOOL LOCATED ON THE CORNER OF MARLOWE DR. AND GRANDE DR.	\$450,000	A, E-K, M-T, W
P-20	WEBSTER ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 3-ACRE PARK AT WEBSTER ELEMENTARY SCHOOL LOCATED ON THE CORNER OF ELM ST. AND BROOKLINE ST.	\$450,000	A, E-K, M-T, W
	<u>KENSINGTON/TALMADGE</u>		
P-21	KENSINGTON/TALMADGE MINI-PARKS - DEVELOPMENT OF 4-ACRES OF MINI-PARKS, LOCATIONS HAVE NOT BEEN IDENTIFIED.	\$7,560,000	A, E-K, M-T, W
P-22	KENSINGTON/TALMADGE PROPOSED ELEMENTARY SCHOOL PARK - JOINT USE - DEVELOPMENT OF A 5-ACRE PARK AT A PROPOSED NEW SCHOOL (YET TO BE DETERMINED)	\$750,000	A, E-K, M-T, W
	<u>NORMAL HEIGHTS</u>		
P-23	NORMAL HEIGHTS MINI-PARKS - DEVELOPMENT OF 5-ACRES OF MINI-PARKS, LOCATIONS HAVE NOT BEEN IDENTIFIED	\$9,510,000	A, E-K, M-T, W
P-24	34TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 5.1-ACRE PARK ON 34 TH ST. AT MOUNTAIN VIEW DR.	\$9,645,000	A, E-K, M-T, W

Table 5
MID-CITY - FACILITIES SUMMARY
 FISCAL YEAR 1999

PROJECT NO.	PROJECT DESCRIPTION	ESTIMATED COST	POTENTIAL FUNDING SOURCES
	<u>PARK AND RECREATION PROJECTS (Continued)</u>		
	<u>NORMAL HEIGHTS (Continued)</u>		
P-25	35 TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 5-ACRE PARK ON 35 TH ST. BETWEEN ADAMS AVE. AND MADISON AVE.	\$9,510,000	A, E-K, M-T, W
P-26	39 TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 4-ACRE PARK AT 39 TH ST. BETWEEN MADISON AVE. AND MEADE AVE., ON CITY- OWNED LAND	\$600,000	A, E-K, M-T, W
P-27	39 TH STREET NEIGHBORHOOD PARK - EXPANSION - DEVELOPMENT OF 5-ACRES OF PARK AT 39 TH STREET BETWEEN MADISON AVE. AND MEADE AVE	\$9,510,000	A, E-K, M-T, W
P-28	40 TH STREET NEIGHBORHOOD PARK - DEVELOPMENT OF A 5-ACRE PARK AT 40 TH STREET BETWEEN ADAMS AVE. AND MADISON AVE.	\$9,510,000	A, E-K, M-T, WA
	TOTAL PARK AND RECREATION COSTS	\$296,330,000	
	GRAND TOTAL	\$366,394,800	

Community Planning Group Priorities

These facilities are equal in their need to improve the quality of life in the community of Mid-City, but the following assumptions should be used when determining the timing of projects:

- City staff should utilize the efforts of joint use with existing schools
- In developing parks "active recreational facilities" should be a priority
- City staff should look at opportunity sites for land acquisition and land banking for major projects
- Park sites should be located adjacent to open space
- City staff should utilize the efforts of joint use whenever feasible
- City staff in conjunction with the four recognized planning groups should review priorities annually

Appendix A

MID-CITY COMPARATIVE HISTORICAL ANALYSIS OF (6 YR) CIP FROM FY '86 TO FY '96

FUNDING SOURCE/\$																				
COMMUNITY	PUBLIC IMPROV.	CAPOUT	CAPOTH	CDBG	CRP	DIF	FED-RS	FDGRNT	LTF	OSPACE	OTHER	PRIV	PRKFEE	SEWER	SPF	STATE	STP	TRANSNET	WATER	TOTAL
MID-CITY: (Plan Adoption: 1984) Land Area: 8,500 AC (p.1 of Neighborhood supplement) Population: Existing - 134,400 (As of 1/95) SANDAG 8 - 145,688 (Yr. 2005 proj.) Plan buildout - Not indicated in Plan. Approximate Age: (1900-50)	STORM DRAINS	596,000		250,000		656,800												427,000		1,929,800
	STREETS	585,586		1,670,452	2,750,000	214,000		5,000,000				147,857				1,000,000	1,800,000	4,429,135		17,397,030
	TRAFFIC CONTROL	221,122			441,667		68,878											652,000		1,383,667
	FIRE	40,250					549,736													589,986
	PARKS	255,000	1,540,000	3,704,500						929,000			390,000		2,967,050	200,000				9,985,550
	ECON DEV			2,518,813												374,000		1,589,778		4,462,591
	WATER										2,112,942								10,448,483	12,561,425
	BIKEWAYS								60,500											60,500
	SEWER										692,115			6,396,711						7,088,826
	FACILITIES			291,000																291,000
	POLICE			2,102,000							6,164,000									8,266,000
	TOTAL	1,697,958	1,540,000	10,536,765	3,191,667	870,800	618,614	5,000,000	60,500	929,000	8,969,057	147,857	390,000	6,396,711	2,967,050	1,574,000	1,600,000	7,097,913	10,448,483	84,036,375

MID-CITY PROJECTS (FUNDING)
(FY 86 - FY 96)

NO.	PROJECT	OP NO.	NO. OF AREAS	IMPROV. TYPE	SUB-AREA	ASSESS	CAPOUT	CAPOTH	CD6G	CRP	DEV	DF	ENTFND	FBA	FED-RS	FDGRWT	GAS TAX	LTF	OSPACE	OTHER	PRV	PRVFE	BEWER	SPF	STATE	STP	TRANSNET	WATER	TOTAL
1	AMHERST STREET DRAIN	11-178.0		STORM DRAINS	1		192,000																					192,000	
2	UNIVERSITY AVENUE DRAIN	12-065.0		STORM DRAINS	1		264,000																					264,000	
3	AUBURN DRIVE DRAIN	11-236.0		STORM DRAINS	1		31,000																					31,000	
4	BALMORAL DRIVE STORM DRAIN	11-240.0		STORMDRAINS	1		108,000																					108,000	
5	CANTERBURY DR & HILDALE RD - REMOVAL OF UNDERDRAINS	11-271.0		STORMDRAINS	1							75,000																75,000	
6	MONROE AVENUE DRAIN	11-277.0		STORMDRAINS	1							220,000																220,000	
7	OAK PARK DRAIN CHANNEL	11-274.0		STORMDRAINS	1				250,000			351,800														307,000		918,800	
8	CHAPARRAL WAY DRAIN - NORTH OF BAJA DRIVE	11-251.0		STORMDRAINS	1																					120,000		120,000	
9	FARMOUNT AVE - FED BLVD TO HOME AVE	52-182.0		STREETS	1		572,481			2,750,000															1,800,000	3,007,509		7,500,000	
10	40TH STREET - STATE ROUTE 15 ENHANCEMENTS	52-345.0		STREETS	3							214,000				5,000,000								1,000,000				6,214,000	
11	COLLEGE AVE FR COLLEGE GROVE DR TO SR-94	52-507.0		STREETS	1																					30,000		30,000	
12	COLLEGE GROVE DR - 54TH ST TO COLLEGE GROVE WAY	52-477.0		STREETS	1		10,000														145,557					1,298,828		1,452,483	
13	EUCOID AVE FRO MARLOU ROAD TO SR-94	52-506.0		STREETS	1																2,300					77,700		80,000	
14	OLIVE STREET IMPROVEMENTS	52-505.0		STREETS	1				80,000																	17,000		80,000	
15	ORANGE AVENUE OVER 54TH STREET BRIDGE SEISMIC RETROFIT	52-802.0		STREETS	2																							17,000	
16	STREET, ALLEY AND SIDEWALK REQUIREMENTS IN CD6G AREAS	52-255.0	3	STREETS	4		3,066		1,810,452																			1,813,547	
17	EL CAJON BLVD/WASH. ST - FR PAC HWY TO 73RD ST	62-223.0	3	TRAFFIC CONTROL	3		76,122			441,067					26,878													646,867	
18	54TH ST AT 62ND ST	62-218.0		TRAFFIC CONTROL	1										40,000													40,000	
19	ALDINE DRIVE GUARDRAIL CONSTRUCTION	62-283.0		TRAFFIC CONTROL	1		80,000																					80,000	
20	54TH STREET GUARDRAIL CONSTRUCTION	62-282.0		TRAFFIC CONTROL	1		65,000																					65,000	
21	COLLEGE AVE CONCRETE MEDIAN BARRIER - ROCK ST TO STREAMVIEW DR	62-285.0		TRAFFIC CONTROL	1																					500,000		500,000	
22	LEFT TURN POCKETS & PHASING - VARIOUS LOCATIONS	62-286.0		TRAFFIC CONTROL	1																					152,000		152,000	
23	FIRE STATION #18 - RECONSTRUCTION	33-056.1		FIRE	1																							549,736	
24	FIRE STATION #17 - RENOVATION	33-060.0		FIRE	1		40,250								549,736													40,250	
25	ADAMS SCHOOL/PARK - ACQUISITION (PSD 600)	29-584.0		PARKS	1				1,000,000																			1,000,000	
26	CITY HTS COMMUNITY PARK - ACQUISITION	29-585.0		PARKS	1				500,000																			500,000	
27	CITY HTS COMMUNITY PARK - AIR CONDITIONING (PSD 630)	29-581.0		PARKS	1																	50,000						50,000	
28	HOLLYWOOD NEIGHBORHOOD PK - DEV. PHASE N (PSD 631)	23-147.4		PARKS	1			350,000														50,000						400,000	
29	MID-CITY PARK SITE - ACQUISITION	29-586.0		PARKS	4		135,000		1,284,500													195,000						1,962,500	
30	CHEROKEE PARK (PSD 600)	29-606.0		PARKS	1																			336,000				336,000	
31	CITY HTS COMM PARK - IMPROVEMENTS	29-583.0		PARKS	1																							15,000	
32	MID-CITY BEAUTIFICATION PROJECT	29-614.0	2	PARKS	4		120,000															15,000						120,000	
33	CHOLLAS COMM PARK - DEV. NORTHWEST AREA (PSD 620)	29-632.0		PARKS	1																							200,000	
34	CHOLLAS COMM. PARK - DEV. PHASE I (PSD 620)	23-529.0		PARKS	1			1,190,000																				1,250,000	
35	WILSON MIDDLE SCHOOL - ACQUISITION (PSD 632)	29-635.0		PARKS	1				500,000																			500,000	
36	CHOLLAS COMM PARK MASTER PLAN	29-667.0		PARKS	1																							381,550	
37	ADAMS AVENUE PARK - DEVELOPMENT	29-710.0		PARKS	1																							500,000	
38	CITY HTS COMM PARK - DEVELOPMENT, PHASE III	29-700.0		PARKS	1																							70,000	
39	I-15 CUT AND COVER PARK #1	29-685.0		PARKS	3																							50,000	
40	I-15 CUT AND COVER PARK #2	29-701.0		PARKS	1																							80,000	
41	NORMAL HTS COMM PARK - ACQUISITION	29-705.0		PARKS	1																							528,500	
42	NORMAL HTS COMM PARK - DEVELOPMENT	29-702.0		PARKS	1																							75,000	
43	PARK DE LA CRUZ - DEVELOPMENT	29-684.0		PARKS	1																							75,000	
44	WILSON MIDDLE SCHOOL - TURFING (PSD 632)	29-686.0		PARKS	1				400,000																			55,000	
45	WILSON SCHOOL LIGHTING	29-789.0		PARKS	1																							400,000	
46	HOLLYWOOD NEIGH PARK BALLFIELD LIGHTING	29-789.0		PARKS	1				20,000																			220,000	
47	PARK DE LA CRUZ - ACQUISITION	29-629.0		PARKS	1																							20,000	
48	MID-CITY COMM. REVIT. PROJECT - PUBLIC IMPROV	36-083.0	2	ECON DEV	4				1,222,813											829,000								1,300,000	
49	CITY HTS LIGHTING PROGRAM	36-211.0		ECON DEV	1				80,000																			80,000	
50	CITY HTS, UNIVERSITY AVENUE PUBLIC REQUIREMENTS	36-210.0		ECON DEV	1				301,000																			1,285,000	
51	UNIV HTS COMMERCIAL REVIT PROJ PUB. REQ.	36-208.0		ECON DEV	1				300,000																			300,000	
52	ADAMS AVE. STREETSCAPE IMPROVEMENTS	36-205.0		ECON DEV	2				540,000																			1,296,000	
53	EL CAJON BLVD COMMERCIAL REVITALIZATION PROJ - 806 TO 54TH ST	36-209.0	2	ECON DEV	3				75,000																			1,296,000	
54	CHOLLAS PUMP PLANT AND PIPELINE	73-254.0		WATER	2																							3,178,300	
55	40TH STREET/I-15 UTILITIES RELOCATION	73-293.0		WATER	3																							3,234,183	
56	NORMAL HTS PRESSURE ZONE REQUIREMENTS	73-303.0		WATER	1															2,112,942								806,000	
57	SOONA PIPELINE #4	73-308.0		WATER	1																							2,500,000	
58	MID-CITY PIPELINE	73-246.0	2	WATER	4																							800,000	
59	FARMOUNT AVENUE BIKEWAY	58-058.0		BIKEWAYS	1																							15,000	
60	WIGHTMAN ST/SWIFT AVE BIKEWAY	58-104.0		BIKEWAYS	1																							8,000	
61	UNIV AVE BIKEWAY	58-102.0		BIKEWAYS	1																							9,000	
62	HOME AVE BIKE LANE	58-066.0		BIKEWAYS	1																							3,000	
63	FEDERAL BLVD BIKEWAY	58-063.0		BIKEWAYS	2																							7,000	
64	FARMOUNT AVE/43RD ST/47TH ST BIKEWAY	58-062.0		BIKEWAYS	2																							14,000	
65	EUCOID AVENUE/54TH STREET BIKEWAY	58-061.0	2	BIKEWAYS	2																							5,500	
66	HOME AVENUE TRUNK SEWER	46-136.0		SEWER	1																							4,888,100	
67	40TH STREET/I-15 UTILITY RELOCATION	46-153.0		SEWER	3																							710,839	
68	CHOLLAS VALLEY TRUNK SEWER	40-910.2		SEWER	2																							714,872	
69	COPLEY FAMILY YMCA	37-214.0		FACILITIES	1				75,000																			179,000	
70	SAN DIEGO SERVICE CENTER FOR THE BLIND	37-225.0		FACILITIES	1				179,000																			37,000	
71	MID-CITY CLINIC	37-248.0		FACILITIES	1				37,000																			179,000	
72	MID-CITY AREA STATION	36-067.0		POUCE	1				2,102,000																			2,102,000	
TOTAL							0	1,897,958	1,540,000	10,536,795	3,1																		

Development Impact Fee Schedule

Residential Property					Non-Residential Property		
Trans/ DU	Fire/ DU	Park/ DU	Library/ DU	Total/ DU		Trans/ ADT	Fire/ 1000 sf.
\$525	\$10	\$1,822	\$60	\$2,417		\$75	\$5